

## Lorne Football Netball Club Inc - 2016 Financial Report

- Total Income increased from \$223,946.16 to \$244,726.29 an increase of \$20,780.13.
- Sponsorship, Donations, Social Functions and Fund Raising increased by \$25,368.00.
- Despite this increase in income Membership and Gate Takings were lower than 2015 by \$2,105.00 & \$1,227.00 respectively.
- Expenditure increased from \$176,418.31 to \$224,190.81 an increase of \$47,772.50.
  
- Operating profit was \$20,535.48.
  
- Costs directly attributed to fielding our football & netball teams were \$131,000 and \$29,000 respectively.
  
- Total member funds have increased to \$64,760.80
  
- Our stronger financial position allowed the Club to undertake a number of improvements and equipment purchases totaling \$17,347 over the past year including :
  - Portable PA System
  - Reverse cycle Air Conditioner for the Netball Hut
  - Glass washer for the Bar
  - Painting the Netball Shed
  - Playground and equipment alongside the Netball Hut
  - Nets behind the goal posts.

I would like to acknowledge and thank the Falls Festival Foundation and the Lorne Opportunity Shop for their donations in assisting to fund the new playground and nets.

I would also like to acknowledge the Stribling Reserve Committee of Management for their financial support and especially thank Peter Spring for his persistence and his tenacity in dealing with the Surf Coast Shire to ensure the grounds and facilities in the Reserve are well maintained and serviced, numerous projects and improvements have been undertaken throughout the year under his leadership.

Federal Government has committed grants to the Club of \$230,000, \$30,000 being allocated to a new electronic scoreboard and \$200,000 for upgrading the oval lighting.  
The Surf Coast Shire also allocated \$25,000 towards the new scoreboard.

Over the past two years the Club's financial position has improved dramatically however the Club relies heavily on the generosity of its Sponsors and the annual Season Launch fundraiser. I would personally like to acknowledge all our sponsors and financial supporters and thank them for their ongoing support.

### Membership & Registration Fees

The following membership & registration fees are proposed for the 2017 Season :

• Adult Football Player (membership & registration)	\$150.00
• Junior Football Player (membership & registration)	\$ 75.00
• Junior Football Player (registration only)	\$ 60.00
• Adult Netball Player (membership, registration paid separately)	\$ 50.00
• Junior Netball Player (membership, registration paid separately)	\$ 20.00
• Family Membership (2 non playing parents, does not include registration fees)	\$130.00
• Social Member	\$ 65.00
• Silver Member (Seniors card holder)	\$ 40.00
• Coterie Member	\$250.00

Clive R Goldsworthy  
Treasurer.  
6/11/2016